

**FY 2026 PROJECTS**

**Type EXTRAORDINARY O&M PROJECTS**

<u>Project #</u>	<u>Facility</u>	<u>Project Title</u>	<u>Priority</u>	<u>Code</u>
E2009004	JPP	UPS Battery Replacement	B 4 b	
C1997002	DMC	O&M Road Maintenance Program - Phase 3 of 10	B 4 b	E6
C1994005	ONP	Warehouse Building (Design & Construction)	B 4 c	M0

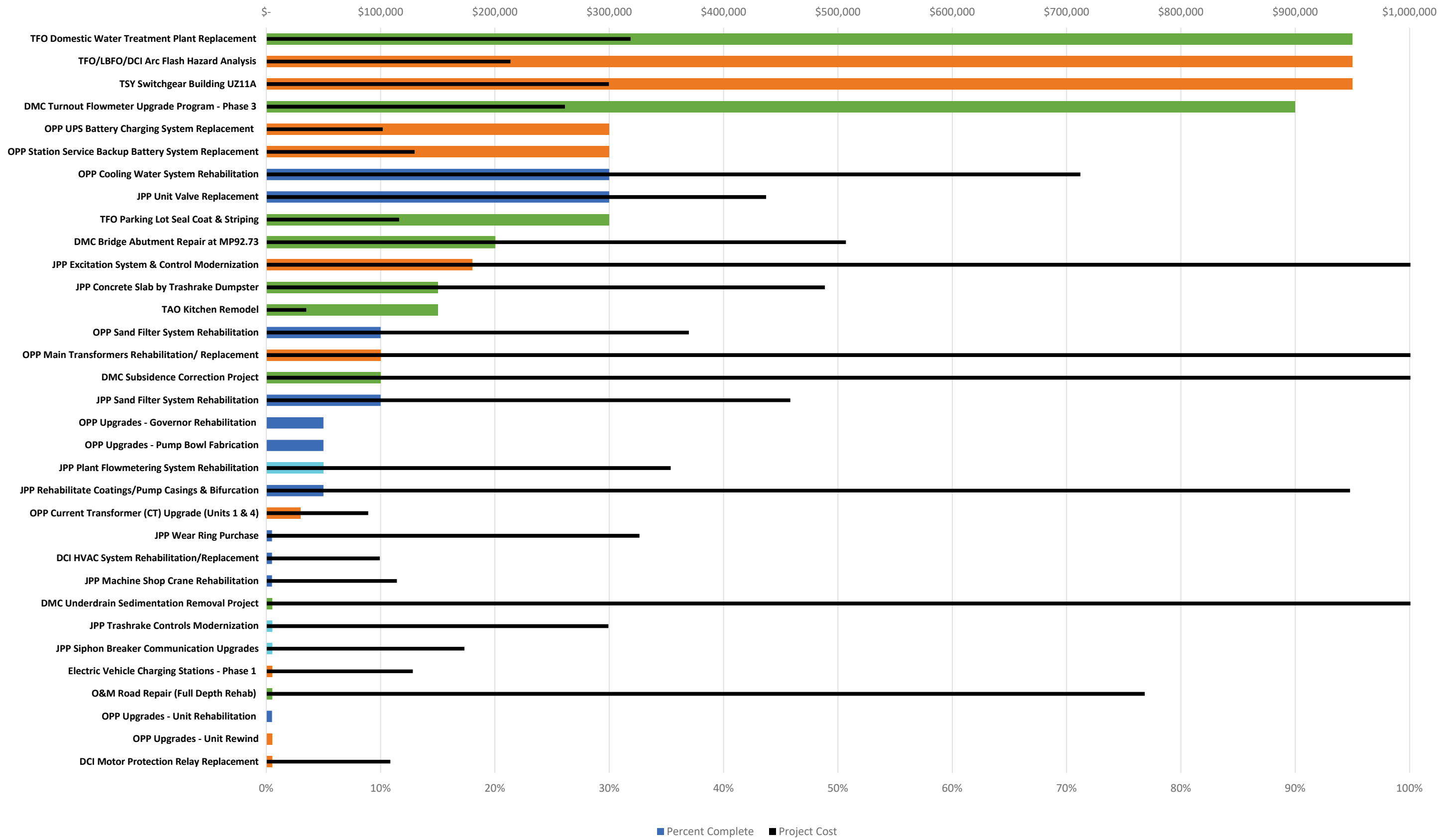
**Type RESERVE FUNDING PROJECTS**

<u>Project #</u>	<u>Facility</u>	<u>Project Title</u>	<u>Priority</u>	<u>Code</u>
S2024001	ALL	SCADA Replacement & Modernization Program (Reserve Fund)	B 4 c	D4
V1999001	ALL	Heavy Equipment Replacement Program (Reserve Fund)	B 5 b	D2
V1999002	ALL	Vehicle Replacement (Reserve Fund)	B 6 c	D1
C2011001	ALL	Facility Infrastructure Replacement/Rehabilitation Program	B 7 c	D3
E2000004	ALL	Replace Computer/Network Communication Equip (Reserve Fund)	C 6 b	D0
C2023005	ALL	EO&M Program Management	C 6 c	L6

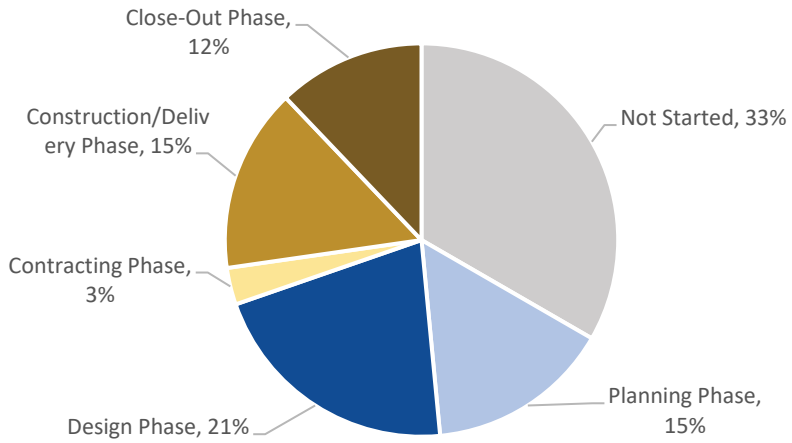
**Type SPECIAL FUNDED PROJECTS**

<u>Project #</u>	<u>Facility</u>	<u>Project Title</u>	<u>Priority</u>	<u>Code</u>
E2009005	JPP	Excitation System & Control Modernization Phase 3	B 2 c	F9
M2022001	ONP	Pump Bowl & Governor Replacement	B 3 b	J2
E2004002	ONP	Rotor & Stator Rewind Design (All Units)	B 3 b	F5
C2015003	DMC	Subsidence Correction Project	B 3 c	I3
C2025001	DMC	Floating Solar Project - 5 Year Pilot Study	B 5 d	P3

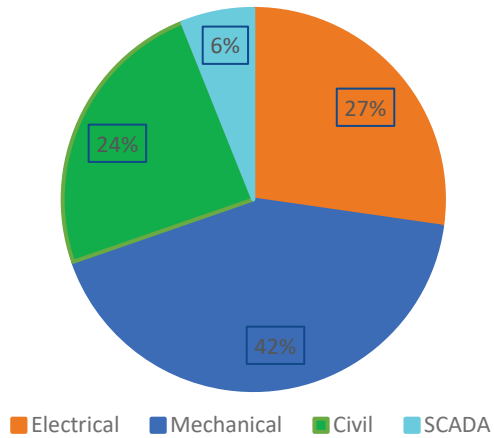
### EO&M/CIP Project Status



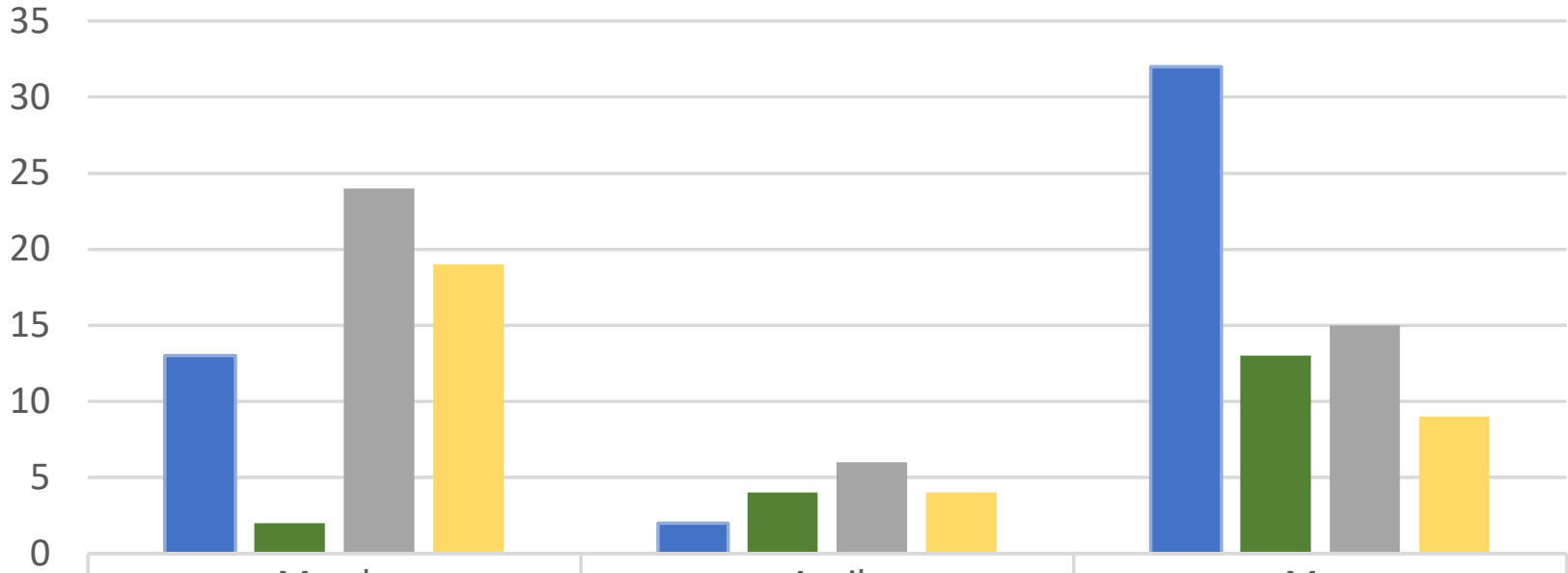
## Project Status



## Project Disciplines



## FY 25 Completed Monthly PMs



	March	April	May
ESHOP	13	2	32
JPP	2	4	13
OPP E	24	6	15
OPP M	19	4	9

March  
 JPP U6 Warranty Work  
 JPP U4 Annual Maintenance  
 OPP U6 Annual Maintenance

April  
 JPP U6 Warranty Work  
 JPP U4 Annual Maintenance  
 OPP U1 Annual Maintenance  
 OPP U4 Annual Maintenance

May  
 JPP U3 Annual Maintenance  
 OPP U1 Annual Maintenance